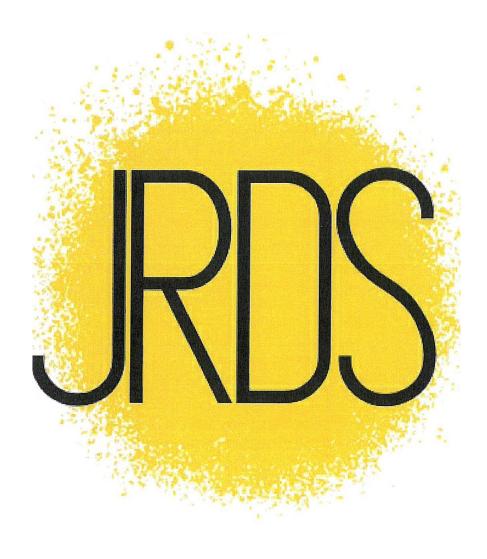
Celebrate



FY '23 Annual Report

FY 2023

BOARD of DIRECTORS

Cheryl Zell, President - RC **Retired**

Shelley Mock Vice President - RC Retired

> Bill Ford, Secretary - JC Retired

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Lisa Vogler - JC Bollenbacher & Assoc.

> Kellie Sheets - RC **Recovery Works**

JRDS - Portland **Administrative Office** 901 East Water Street Portland, IN 47371 Phone: 260-726-7931 Fax: 260-726-8184

JRDS - Winchester 974 Base Line Road Winchester, IN 47394 Phone: 765-584-2689

E-Mail: jrds@jrds.org Website: www.jrds.org

Executive Letter

Dear Friends of JRDS,

Once again, JRDS has experienced a wonderful year providing services to those we serve. Our annual survey revealed that our consumers believe our services reach the level that they need them to and they are delighted with JRDS. The survey of our staff revealed that they love assisting our consumers and find working at JRDS fulfilling employment.

Francis Bacon, an English philosopher and statesman, once said: "We rise to great heights by a winding staircase of small steps.". Our consumers are striving for "great heights" by taking "small steps" up the "winding staircase" of life. We celebrate these steps that they make as the journey of each consumer's life unfolds.

Some of the steps up the "winding staircase" made during 2022-2023 with our stakeholders assistance were:

- -Made progress in working toward integrated and meaningful employment with the help of the Transformational Collaborative;
- -Oak Street Waiver Home opened in July 2023 after a year of planning;
- -The State of Indiana's Transformational Collaborative Grant initiative completed its first year with JRDS submitting a grant proposal requesting funding for a Thrift Store, Vocational Rehabilitation and to purchase a franchise, all to enhance the employment opportunities for our consumers;
- -Addition of remote monitoring to some of the Waiver Homes helps the consumers to have more privacy and self-sufficiency while still maintaining their safety and security;
- -Productive enclaves at MSSL in Portland and the landfill in Winchester;
- -Successful annual fund campaign with an amount of \$26,862;
- -Development of a new logo for JRDS;
- -Successful completion of the HCBS survey which is about our ability to provide Waiver Services;
- -Increased emphasis on marketing JRDS so those that may need our help know
- The State of Indiana stepped up and provided more funding so that JRDS was able to deliver bonuses to DSP's and other staff which greatly improved the compensation of staff.

Our consumers and staff have worked together to deliver a positive year. Thank you for your interest in and support of JRDS. Now, on to a great year in 2023/2024!

Cheny Zell

Jim Sinclair

James M. Sirilair

Cheryl Zell **Board President Executive Director**

Personal Successes



Christopher Brunswick has shown much growth since we began working with him in 2021. Christopher is showing more independence by cleaning up after himself at restaurants. Christopher is also communicating with other people in the community. In the past, he would rely on us to let kids know when he was done playing tag at the park. With encouragement, Christopher will use words and sign language to communicate that he is "done". I know in the future, Christopher will continue to strive toward becoming more independent and become better at communicating with those around him.

Kadyn Melton came to JRDS in January of this year from ABC (Advanced Behavioral Consultation). At first, he didn't know what to expect, as did we. There were a lot of questions, and we did a lot of things by trial and error. But once he got to know people and the routine, his transition was pretty smooth. We are still trying to know his likes and dislikes. He is doing really well and fitting into his routine. He has met a lot of new friends here. He always has a smile on his face and seems to like trying new things.





James Marlow had hip replacement surgery a while ago and recovered very well from it. Nothing was going to prevent him from getting around. Recently, he also had knee replacement surgery. He would do his exercises to help him build back up the strength and muscles in his knee. He zooms through the house with his walker like nothing ever happened. James is kind and compassionate. He is always looking out for his house mates to ensure that they are alright. James is turning 79 this year. That in and of itself is an accomplishment. James is

nowhere close to slowing down and we look forward to more of his shenanigans around the house.

Brodie Avery does not like change. He didn't like the staffing changes in the Prevocational department. He was just really unsure of the staff and their abilities. So we had to show him every day. Eventually staff earned his trust. He would occasionally go out to MSSL and do seals. He did try to go to the landfill and he just didn't like that. After discussing things over with staff, it was decided to try him out as a wire winder. He was unsure of himself, and wasn't sure if he could do it, or if he would like it. This young man has exceeded all expectations! He



is one of the fastest wire winders we have, and does great quality. Staff has enjoyed watching him build his confidence and it has been very rewarding to both the staff and to Brodie. He has progressed so much in the last few months.



Jenny Main has always been very kind and helpful. This past year she has overcome many obstacles. She has always given everything her very best. She has done so well at her tasks at work and when she goes out to work at MSSL with Hulda. She is doing so great and has many accomplishments. Jenny has also made a lot of progress on her stress management. She has learned different techniques to bring her stress level down, such as some deep breathing exercises, staying active and expressing her feelings in a healthier way. She has improved at

staying calm and finding the positives in every situation. She has also improved in her physical health. She is drinking a lot more water, she is eating better and has gained weight. She has also improved in her social activities. She is getting out so much more, spending more time with friends, and is always willing to try new things. This is all due to her hard work and dedication.

Services Summary



Day Habilitation - JRDS provides goal-oriented training in the Jay and Randolph County agencies as well as in the community. This training empowers recipients to develop and maintain independence in daily living skills. Each individual has the opportunity to learn functional skills in facility and/or natural settings. There are six full-time staff that provide services to twenty-eight individuals in Jay & Randolph County.

Group Home - JRDS provides supervised group living services for twenty-two adults in four accessible home settings located in both Winchester & Portland. These homes employed twenty-seven full-time, part-time and substitute staff who provided administrative functions as well as direct care services. These services focused on a continuum of self-sufficiency and community integration opportunities.





Pre-Vocational - JRDS provides work-skill training through facility-based, non-work activities and facility and community-based paid work activities. The purpose of these services is to assist persons with disabilities who are interested in working to achieve their individual employment outcomes. These outcomes include soft-skills training, like communication, decision making, flexibility and teamwork. Some of this training is provided through JRDS Industries contracts with area industries, such as, MSSL, Best Way of Indiana and Fort Recovery Industries. These paid work opportunities provide a real-world work environment for the individuals in the program. There are currently,

five full and part-time staff that provide services to thirty individuals in Jay and Randolph Counties.

Waiver Community-Based Supported Living Services - Twenty-six individuals with special needs were provided services in their homes, their parents' homes or in other community settings. These individuals received direct training and/or assistance in the areas of self-care, mobility, life skills, education, social skills, behavior management and community integration. The objective of habilitation services is to empower a person to maintain and/or enhance their level of independence. These state and federally funded services are provided by twenty full-time, part-time & substitute staff.





Waiver Home Services - JRDS manages five homes that provide 24/7 services to fifteen individuals. Twenty-one full-time, part-time & substitute staff provide in-home services that include participation in community activities at their individual comfort level, general self-help skills, socialization activities in-home as well as in the community and any other activities in their areas of interest. We utilize four Behavioral Consultants, fourteen Case Managers and one Music Therapist.

Comments for JRDS Consumers

I am happy working here. - JRDS Client

JRDS provides a valuable service to the community. - JRDS Donor

I know at the end of the day my job helps our people and it's something to be proud of. - JRDS Staff

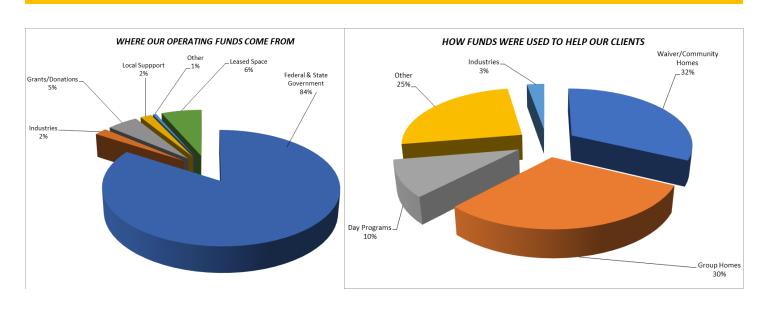
Silvertowne Mint & JRDS have been working together for many years. The clients and staff at JRDS are great to work with. Any project we have sent them has been completed on time and the quality of work have been excellent. Silvertowne Mint greatly appreciates the relationship between our two companies and we look forward to sending more business to them as it becomes available. - JRDS Contract Customer

My child has grown so much independently and emotionally, taught to speak for himself and others. - JRDS

Parent

JRDS is a worthwhile service in our community. - JRDS supporting Entity

FY 2023 Financials



JRDS Annual Fund Donors

JRDS seeks every avenue of government and foundation support to fund its programs. While this income presently provides the majority of funds that are needed, it cannot cover all expenses and operating costs.

JRDS gives a special note of thanks to those who financially support our mission. We acknowledge that many of the daily needs and the important "extras" that help our clients achieve their fullest potential would likely go unmet if it were not for your generosity.

If a name, business or organization was inadvertently missed, we apologize and we thank you.

ADVOCATES	Patron cont.	FRIEND cont.	SPECIAL cont.
Ardagh Group	Suzan Myers Law Office	Doug Milligan	Brian & Heather Ison
Rogers & Janice Durham	Debborah Swift	Joyce Milligan	Jane Jackson
Dennis & Marianne Horn	Williamson, Spencer & Penrod	Larry & Sandra Imel	Deb Kummer
In memory of Kari Hudson	Bill & Candy Wilson	Greg & Shelley Mock	Liz Lawson
Michael & Lana Ninde		Dale & Peggy Moore	Doug Litton
Randy & Diana Shore	Friend	Steve & Mary Jo Muhlenkamp	Chip & Ruth Loney
Ruth Ann Widman	4 TC Corporation	Phi Delta Kappa	Loudy Office Machines
	Amazon Smile Foundation	Portland Evening Optimist	Katherine Nelson in memory o
BENEFACTORS	Mark & Evelyn Arnold	Portland Police Reserve	Barnie Stephens
Jerry & Annette Alexander	Pat & Pam Bennett	Portland Rotary Club	Phil & Sue Rager
Keith & Judy Bales	Brian & Angie Bentz	Psi lota Xi Sorority	Julia Schwomeyer
Darrell Borders	BPOE #768	Greg & Jane Ann Runyon	Gary & Claire Smith
Delta Theta Tau Sorority	Bill & Beth Brandt	Doug & Dee Shidler	Ned & Jean Stucky
Dr. Susan Pyle	Jean Bromley	Shields Garage in Honor of	Jane Switzer
Virginia Schenck	Jan Bruggeman	Rob Walter	Alice Watson
Jim Sinclair	Glen Bryant	Shore's Garage	
Rob & Mindy Weaver	Doug & Laura Burke	Annie Simmons	SUPPORTER
Rodney & Camille Webb	Cardinal Ethanol, LLC	Dr.'s James & Gail Stewart	Anonymous
Winchester Friends Church	Cobalt Civil, LLC	Mark & Lois Tatman	Lynn Boolman
Richard & Mary Wise	Mark Coppola	Pete & Lisa Vogler	BRT
	Culy Contracting Inc.	VFW Post 6515 of Ohio	Jane Flesher
PATRONS	Robert & Jo Ann Curry	Wendel Carpet Upholstery	Ethelyn Glentzer
Heidi Bowman	Kathy Daly	& Flooring	Vivian Green
City of Portland	Dunkirk Lions Club	West Jay Optimist	Damon & Jane Grove
John & Diane Coldren	Dunn Family Dental Care	Wings & Rings	Harold & Vickie Haney
Rick & Cheryl Gibson	Dean & Karen Edwards	Winchester Furniture	Carol Hedges
Holy Trinity Church	John & Leora Engle	Tom & Cheryl Zell	Alda Lucille Hummer
Jay County Beverage Inc.	Karla Gallagher	Roxie Zuercher	IN-FBPW
Laux Plumbing & Heating, Inc.	Traci Gross		Ann James
Kay Louth	Dave Hendrickson	SPECIAL	Matt Meadows
	Dave & Deb Homan	Luetta Bowen	Kristie Moore
Gary & Bonnie Maitlen			
	Ronnie & Paula Ice	Rich & Carolyn Carducci	Beverly Priest
Gary & Bonnie Maitlen Dr. Stephen & Dawnell Myron Rick & Nicki Owens		Rich & Carolyn Carducci Davis Chiropractic Offices	Beverly Priest Joanna Stone

Kit & Dana McClung

McHolland Services LLC

Ruth Wilson

Larry & Shirley Hall

Larry & Sandra Imel

Mike & Gloria Simons

Mindy Smith

Memorials & Designated Donations

2022 JRDS Run, Walk & Roll 5K

LifeStream Services

Compass Wealth Solutions, Inc.

Farmers & Merchants State Bank

Motherson, Portland

FCC Indiana

Ohio Valley Gas Corp.

Sonrise Aviation, LLC

Jay County REMC

Redkey Veterinary Clinic

Jay County Beverage, Inc.

Fullenkamp Machine, Inc.

Adams Physical Therapy

Dave's Heating & Cooling

The Farmer's State Bank

Limberlost Construction

Portland's Best One Tire

Atkinson Tire, LLC

Century 21 Advanced Realty

Bob & Sons Insurance

Patriot Fitness, LLC

Progressive Office Products

Park National Bank

Poet Biorefining

Hemmelgarn Masonry

Glenn Bond Memorial

Ricky & Susan Lechlitner

Gregory & Ramona Imel

Scott & Barbara Mossburg

Helen Martin

Glenn & Barbara Nicodemus

Caroline Jones Memorial

Family of Caroline Jones

Dwain & Sharen Michael

Mitch Sutton Memorial

Rogers & Janice Durham

Karri Hudson Memorial

Troy Hudson







Time, Talents or Goods

Randy & Anita Boice

Can Recycling Donations

Ft. Wayne Children's Zoo

JRDS 5K Volunteers

Wicks Pies

Julie Covert

Nickie Spencer

Jay County Public Library

Willie Skiver

Doug Johnson

Brooke Pitser

Izzy West

Operations

First Merchants Charitable Trust

Jay Co. Beverage Company

Jay County Commissioners

Oliver K. Steed Trust

RC Commissioners

Cooper Family Foundation





JRDS Staff

While JRDS, like most employers, has seen a number of employees come and go throughout history, we also take pride in the fact there is a core group of individuals who have marked significant milestones with the organization and others who have made a major contribution to its continued success.

25 or More Years of Service

Kay Louth - David Rees - Kristie Moore - Annie Simmons - Mary Baxter - Connie Hiatt

21 to 25 Years of Service

Denise Lawhead - Heidi Bowman - Michelle Laux - April Rogers - Traci Gross - Angela Kenworthy - Deb Gibbs

15 to 20 Years of Service

Mindy Smith - Lorrie Younger - Denise Denton - Mary Hill - Paul Phillips - Teresa Bowen - Brenda Chapman Jenna Pugh

10 to 14 Years of Service

Diana Cole - Tommy Thompson - Jill Suman - Kristen Davisson

5 to 9 Years of Service

Sheron McClung - Renee Weaver - Jim Sinclair - Mark Coppola - Jamie Counterman - Hulda Harter
Ashley Current - Lydia Stephens - Deb Homan - Richard McEwen - Kristal Brown - Jodi Overmyer-Bailey
Daniell Keen - Carmen Lopez-Shaneyfelt - Jasmine Arthur - Bradley Saxman - Vivian Green - Karla Gallagher

Up to 5 Years of Service

Annette Stults - Jan Bruggeman - Lori Walker - Grace Brunswick - Nicole Howell - Ariana Taylor
Louisa Trissel - Desire Ballard Trevor Shaneyfelt - Abigail Weaver - Summer Younger - Mackenzie Hollowell
Peyton Wagner - Tonya Smith - Rebekah Chasteen - David Wilhelm - Lana Hilty - Holly Garringer
Shannon Glattli - Nicholas Kunkler - Karri Custer - Rachel Stine - Mara Williams - Dakota Wilhelm
Taylor Steed - Carmen Diaz - Sara Barton - Roberta Taylor - Deniann Hough - Makaiah Fisher



Melissa Taylor - Jennifer Smith - Israel West - Rachel Myers
Dakota Resler - Ruth Wilson - Brooke Pitser - Ethan Lairson
Andrea McElfresh - Keaton Roessner - Rebecca Smith - Bailey Miller
Angela Burk - Donna Mertz - Brandie Willoughby - Cheyann Pond
Melissa Reef - Abrill Ellis - Heather McAbee - Cheyenne Caldwell
Raven Weaver - Grace Lavy - Mindy Misner - Lynn Johnson - Ciara Ballard
Isaac Smith - Tony Bowman - Dakota Cline